

Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update

Name of LEA: SANTA MARIA-BONITA SCHOOL DISTRICT Fiscal Year: 2015-2016

Total Title III Allocation: LEP \$ 1,020,330 (945,973 entitlement+\$74,357 carryover) Immigrant: \$ 26,801

LEP Administrative & Indirect Costs (2%): \$ 20,006 Immigrant Administrative & Indirect Costs: \$ 526

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Purchase supplemental materials for ELD instruction. Continue to research other materials to help support English Learners	Fluency Frames CA ELD Standards Academic Vocab. Tool Kits Supplies and Materials	\$20,857 \$23,000 \$13,700 \$4,500
Goal 2B: AMAO 2 - English Proficiency	Purchase supplemental materials for ELD instruction.	3D English	\$4,000
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts	Continue to fund intervention teachers to provide ELA/Reading and ELD interventions to English learners and monitor student progress.	16 Intervention teachers (27% salary and benefits x 16 intervention teachers)	\$526,161
Goal 2C: AMAO 3 – AYP in	Continue to fund intervention teachers to provide math interventions to English learners and monitor	16 Intervention teachers (10% salary and benefits x	\$194,874

Mathematics	student progress.	16 intervention teachers)	
Goal 2D: High Quality Professional Development	Provide professional development for administrators and teachers working with English learners. Hire long term substitute teachers to release time for teachers to attend professional development.	Conferences Outside Presenters Training materials and supplies 5 Long term substitutes (50% salaries and benefits x 5 substitutes)	\$30,000 \$14,000 \$10,000 \$75,901
Goal 2E: Parent and Community Participation	Hire support staff to support parent participation in LEP programs, assessment, identification, reclassification and data entry for English learners.	17 Project clerks (7% salary and benefits x 17 project clerks)	\$78,331
Goal 2F: Parental Notification	Provide parental notifications to all parents and guardians of English learners within 30 days of enrollment and placement in LEP programs.	Mailing and Postage costs (\$0.40 x 7,500 letters)	\$5,000
Goal 2G: Services for Immigrant Students	Purchase research-based educational software for immigrant students to accelerate their English language acquisition and literacy.	Imagine Learning Licenses	\$26,275
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP Program			LEP: \$1,020,330 IMM: \$ 26,801

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.