

Prioritizing Actions and Services

Matthew E. Beecher
Interim Superintendent
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Prioritizing Actions and Services

- At the April 13, 2016 Board Meeting we reviewed all of the actions and services
 - Actions and services would be brought to this meeting prioritized into groupings
 - Now
 - Later
 - Not now
- A fourth grouping, Site/Department, was added for certain items that did not fit as well in a District wide plan but more in line with decisions that are made at the school site or departmental level

Four LCAP Goals

1. Provide effective district/school wide support systems, procedures, processes, materials and practices that support student learning.
2. Develop and enhance programs and services that support English Language Learners becoming proficient in all academic areas.
3. Maintain a safe, secure, healthy and positive learning environment for all students and staff.
4. Create a culture of respect and caring that supports positive relationships among all stakeholders (Parents/Staff/Students/Community Members).

Slate of Items

- In presenting this slate of items, we have considered that we have just over \$10 Million to prioritize
- We have considered input from multiple stakeholders
 - Three public hearings
 - One on one meetings
 - LCAP@smbd.net
 - Bargaining units and administrators
 - Surveys from many stakeholders

Santa Maria-Bonita School District

2016-17 LCAP Investment List

Cost

Now

Later

1	Site Allocation (\$170 per student)	\$2,819,280	\$2,819,280	
2	One Intervention Teacher/Coach per Elementary Site	\$2,000,000	\$2,000,000	
3	Transfer Funding for Current Intervention Teachers (multi-funded)	\$1,720,000	\$1,720,000	
4	LCAP Coordinator	\$151,500	\$151,500	
5	LCAP Secretary	\$84,750	\$84,750	
6	Additional Fitzgerald Class 8th Grade	\$365,980	\$365,980	
7	Add Instructional Assistants to 1st Grade Classes (3.5 hours)	\$947,000	\$947,000	
8	Additional Psychologist	\$134,000	\$134,000	
9	Noon Duty Aides Increase Coverage by 25%	\$178,000	\$178,000	
10	Two Teacher Tutors per site (3 hours per tutor)	\$880,000	\$440,000	\$440,000
11	MFT Counseling Hours (250 per JH site)	\$65,000	\$65,000	
12	Opportunity Class Teacher per Junior High Site	\$460,000	\$460,000	
13	Annual Expenses Associated with Previously Approved LCAP Expenditures: e.g. mileage, PE instructional materials	\$65,000	\$65,000	
14	Two Trilingual Healthy Start Advocates to Link to Basic Needs	\$110,000	\$110,000	
15	Maintain Fighting Back Services	\$115,000	\$115,000	
16	Fine Arts (Replacement for Children's Creative Project)	\$357,000	\$357,000	
17	Additional ESL Sites	\$170,000	\$170,000	
18	Curricular Licenses (e.g. Moby Max, Study.com, Typing)	\$25,000	\$25,000	
19	Additional Preschool Support	\$50,000	\$50,000	
20	Extended Day/Intersession Services	\$375,000	\$375,000	
21	One Trilingual Interpreter	\$79,600	\$79,600	
22	Youth and Family Outreach Services	\$80,000	\$80,000	
23	Plus Optix Vision Screening Tool	\$12,000	\$12,000	
24	Gate PD, Parent Education, Program Support	\$54,000	\$25,000	\$29,000
25	2 TOSAs to provide PD(ELA/M)	\$200,000		\$200,000
	Total	\$11,498,110	\$10,829,110	\$669,000

From public input... Implemented 15-16

Date	Venue	Bucket	Request
3/10/2016	Board Meeting	15-16	Keep high quality band program in place
3/10/2016	Board Meeting	15-16	Professional development for classified staff

From public input... 16-17 in some form

Date	Venue	Bucket	Request
2/9/2016	Board Meeting	16-17	Fulltime aids for 1st grade lik Kinder
3/10/2016	Board Meeting	16-17	More Translators
3/10/2016	Board Meeting	16-17	Fulltime intervention Teacher Coach
3/10/2016	Board Meeting	16-17	3.5 hours IA's for First Grade
3/10/2016	Board Meeting	16-17	Additional noon duty aids
4/13/2016	Board Meeting	16-17	Funds for 1st Grade Instructional Aids maybe 2nd to build reading skills
3/10/2016	Board Meeting	16-17	\$15k for Preschool field trips
3/10/2016	Board Meeting	16-17	\$18k Time for Teachers to work with parents
3/10/2016	Board Meeting	16-17	\$15k for Preschool field trips
5/10/2016	LCAP@smbd.n	16-17	Gate strategies work for all and the GATE program deserves more support

Public input... Sites or Departments Decide

Date	Venue	Bucket	Request
2/9/2016	Board Meeting	Site/Dept	Make IA position full time
2/9/2016	Board Meeting	Site/Dept	Long Term Solution to Resource Teacher Caseloads
2/9/2016	Board Meeting	Site/Dept	Please, see our numbers, hire more Teachers
2/9/2016	Board Meeting	Site/Dept	Complaint unresolved, inequitable for our students missing services
2/9/2016	Board Meeting	Site/Dept	Bring ED Program to SMBSD
2/9/2016	Board Meeting	Site/Dept	Discussion of shortfalls in SPED
2/9/2016	Board Meeting	Site/Dept	Speech case loads are too high
2/9/2016	Board Meeting	Site/Dept	Bilingual interpreters for speech
3/10/2016	Board Meeting	Site/Dept	FT Night Custodian at Souza
3/10/2016	Board Meeting	Site/Dept	FT Night Custodian at Souza
3/10/2016	Board Meeting	Site/Dept	New employee orientation for classified staff
3/10/2016	Board Meeting	Site/Dept	Inservices for IA's and BSA's
3/10/2016	Board Meeting	Site/Dept	More Community Liasons
3/10/2016	Board Meeting	Site/Dept	More Custodial support
3/10/2016	Board Meeting	Site/Dept	More LVN's
3/10/2016	Board Meeting	Site/Dept	More IA's

Public input... Sites or Departments Decide

Date	Venue	Bucket	Request
3/10/2016	Board Meeting	Site/Dept	Make a plan for the fine arts with the fine arts teachers so the arts are consistent throughout the district
3/10/2016	Board Meeting	Site/Dept	Make 3.5 hour aids FT
3/2/2016	LCAP@smbds.n	Site/Dept	Newcomer's class at every school site
3/2/2016	LCAP@smbds.n	Site/Dept	Consistent use of 5 or fewer digital learning programs
3/2/2016	LCAP@smbds.n	Site/Dept	Reduce Red Days to 4 per year and early outs to the first Thursday of each month.
3/2/2016	LCAP@smbds.n	Site/Dept	Keyboarding curricula for Grades 1-8
3/2/2016	LCAP@smbds.n	Site/Dept	PE not just 5-6 but others to allow for writers workshops
4/13/2016	Board Meeting	Site/Dept	Board Study Session on SPED, increase use of Push In and Push in takes more people
4/13/2016	Board Meeting	Site/Dept	Rotating staff, Itinerant Resource does not serve students as well as FT site based staffing
4/13/2016	Board Meeting	Site/Dept	We need Contract Language to support SPED teachers. CoTeaching model, Caseload v Workload
4/13/2016	Board Meeting	Site/Dept	Coteachng is working for my son at TK. Please support it.
4/13/2016	Board Meeting	Site/Dept	Coateaching works, modeling, empathy, confidence, students make progress
4/13/2016	Board Meeting	Site/Dept	Provide an SH curriculum, request for board study session to discuss this topic
4/13/2016	Board Meeting	Site/Dept	We need help in speech, use a work load model not a case load model to determine staffing
4/13/2016	Board Meeting	Site/Dept	Thanks to Lisa Caruso for her support of co teaching.
4/13/2016	Board Meeting	Site/Dept	Co Teaching is great, could be yrs before a student gets assessed, our student cant wait, need contract language
4/13/2016	Board Meeting	Site/Dept	Don't restrict access to electives. You could do it in homeroom

From public input... Not now.

Date	Venue	Bucket	Request
2/9/2016	Board Meeting	Not Now	Expand programs so all students can benefit
2/9/2016	Board Meeting	Not Now	PE not just 5-6 but others
3/10/2016	Board Meeting	Not Now	Keep two days a week during the instructional day
3/10/2016	Board Meeting	Not Now	\$8k for dental screenings
3/10/2016	Board Meeting	Not Now	Restore GATE Funding to the prior levels \$115k?
3/10/2016	Board Meeting	Not now	Fully fund intervention teachers, releasing funding to sites
3/2/2016	LCAP@smbsd.n	Not now	Mandatory Preschool starting with 3 year olds
3/2/2016	LCAP@smbsd.n	Not now	Parents of 4th thru 6th graders required to attend 4 parenting classes on supporting student learning
3/2/2016	LCAP@smbsd.n	Not now	Parents of K thru 3rd graders required to attend 6 parenting sessions on supporting student learning
3/2/2016	LCAP@smbsd.n	Not now	Parents required to volunteer 10 hours per school year directly related to supporting the school
3/2/2016	LCAP@smbsd.n	Not Now	Weekly music class taught, by a music teacher, in the classroom
3/2/2016	LCAP@smbsd.n	Not now	Full day Kindergarten
3/2/2016	LCAP@smbsd.n	Not now	Science lab and science teacher in every school
3/2/2016	LCAP@smbsd.n	Not now	200 days school year
3/2/2016	LCAP@smbsd.n	Not now	Intensive classes with 15 students or fewer
3/2/2016	LCAP@smbsd.n	Not now	Class size cap for Pre1, Pre2, TK, and K - 2 <25

Any questions or changes?

At this time we would like to proceed to make any changes to the groupings of these actions and services so we can complete the LCAP for 2016-17.

Or respond to any questions you have.