



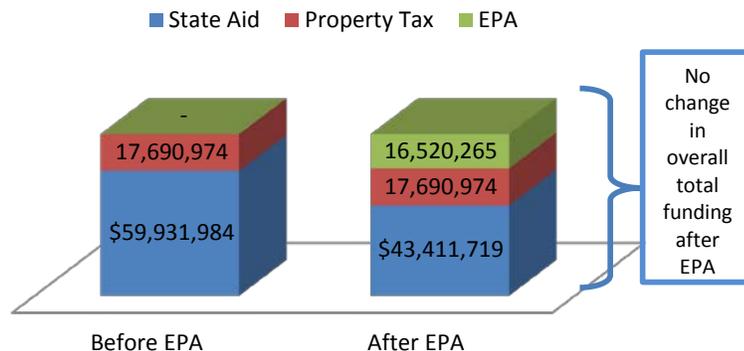
# Santa Maria-Bonita School District 2012-13 Education Protection Act Expenditure Report

## Fund 01, Resource 1400

	Object	Unrestricted* Resource 1400
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Beginning Fund Balance		-
State Aid	8011	\$ -
Education Protection Account	8012	\$ 16,520,265
<b>TOTAL AVAILABLE</b>		<b>\$ 16,520,265</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
	<b>Function</b>	
Instruction	1000-1999	\$ 13,912,730
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	
AU of a Multidistrict SELPA	2200	
Instructional Library, Media, and Technology	2420	265,624
Other Instructional Resources	2490-2495	-
School Administration	2700	
Pupil Services		
Guidance and Counseling Services	3110	1,296,009
Psychological Services	3120	-
Attendance and Social Work Services	3130	-
Health Services	3140	-
Speech Pathology and Audiology Services	3150	-
Pupil Testing Services	3160	-
Pupil Transportation	3600	-
Food Services	3700	-
Other Pupil Services	3900	-
Ancillary Services	4000-4999	-
Community Services	5000-5999	-
Enterprise	6000-6999	
General Administration	7000-7999	
Plant Services	8000-8999	1,045,903
Other Outgo	9000-9999	-
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>\$ 16,520,265</b>
<b>DIFFERENCE</b>		<b>\$ -</b>

\*Note: EPA dollars may not be used for administrative functions 2100-2150, 2200, 6000-6999, 7000-7999 highlighted in blue above.

### Education Protection Account (EPA)



	Revenue Limit	Before EPA	After EPA
State Aid	\$	59,931,984	\$ 43,411,719
Property Tax		17,690,974	17,690,974
EPA		-	16,520,265
<b>Total Funding</b>	<b>\$</b>	<b>77,622,958</b>	<b>\$ 77,622,958</b>